



Conference Committee on
House Health Care Appropriations Subcommittee
Senate Appropriations Subcommittee on Health and Human Services

Budget House Offer #1

Tuesday, March 1, 2022
412 Knott Building
9:15 AM

**Health Care Appropriations Subcommittee / Appropriations Subcommittee on Health and Human Services
House Offer #1**

Row#	ISSUE CODE	ISSUE TITLE	House Offer #1							SB 2500							Row#								
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS						
1	1100001	HEALTH CARE ADMIN Startup (OPERATING)	1,529.50	75,056,987	8,523,179,884			334,810,000	4,776,696,207	21,292,633,643	34,927,319,734	1,529.50	75,056,987	8,523,179,884			334,810,000	4,776,696,207	21,292,633,643	34,927,319,734	1				
2	160S300	Correct Funding Source Identifier - Add																106,728			106,728	2			
3	160S310	Correct Funding Source Identifier - Deduct																	(100,052)		(106,728)	3			
4	17C08C0	Data Processing Services Category - Deduct																	(1,333,312)		(1,333,312)	4			
5	17C09C0	Data Processing Services Category - Add																	1,333,312		1,333,312	5			
6	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(875,715)					(1,330,115)	(2,205,830)								(875,715)		(1,330,115)	(2,205,830)	6		
7	1700330	Transfer Program of All-Inclusive Care for the Elderly from the Dept of Elder Affairs to the Agency for Health Care Administration - Add	2.00	83,126	37,301,943	4,492					74,939	37,381,374	2.00	83,126	37,301,943	4,492					74,939	37,381,374	7		
8	2000700	Transfer Positions from Medicaid to Health Quality Assurance - Deduct	(2.00)	(54,288)	-					(53,364)	(53,364)	(106,728)	(2.00)	(54,288)	-					(53,364)	(53,364)	(106,728)	8		
9	2000710	Transfer Positions from Medicaid to Health Quality Assurance - Add	2.00	54,288	-					106,728	106,728	-	2.00	54,288	-				106,728		106,728	-	9		
10	2301510	Institutional and Prescribed Drug Providers			610,418,191					846,797,829	1,457,216,020				610,418,190				846,797,831	1,457,216,021			10		
11	2503080	Direct Billing for Administrative Hearings			(7,952)					(50,920)	(66,824)				(7,952)				(50,920)	(7,952)	(66,824)			11	
12	3000100	Statewide Medicaid Managed Care Legal Support			-	1,000,000				1,000,000	2,000,000				-	1,000,000			1,000,000	2,000,000			12		
13	3000360	Additional Enterprise Data Warehouse Services			-	200,000				-	200,000				-	200,000			-	200,000			13		
14	3001780	Children's Special Health Care			(7,358,477)					(779,943)	(58,891,723)				(7,358,476)				(779,943)	(58,891,721)	(58,891,721)			14	
15	3004500	Medicaid Services			726,393,915			25,330,000	320,278,390	(321,743,603)	750,258,702				726,393,916		25,330,000	320,278,390	(321,743,604)	750,258,702			15		
16	33J0100	Outsourcing the Office of Plans and Construction			-					-	-		(41.00)	(2,581,536)	-				(1,991,518)	-	(1,991,518)			16	
17	33V7110	Hospital Rate Reduction			(75,004,797)					(113,924,163)	(188,928,980)				-				-	-	-			17	
18	3300170	Eliminate Excess Budget Authority			-					(37,231,496)	(37,231,496)				-				(37,410,993)	(20,420,502)	(57,831,495)			18	
19	3401470	Changes to Federal Financial Participation Rate - State			2,370,181					-	2,370,181				2,370,181				-	-	2,370,181			19	
20	3401480	Changes to Federal Financial Participation Rate - Federal			-					(2,370,181)	(2,370,181)				-				-	-	(2,370,181)	(2,370,181)			20
21	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-				450,000	-	450,000				-				-	-	-			21	
22	36110C0	Modernization of MyFlorida Rx			250,000	700,000					950,000				-									22	
23	36301C0	Florida Medicaid Management Information System (FMMS)			17,059,014				6,271,307	43,728,693	67,059,014				-				10,560,574	76,657,887	87,218,461			23	
24	36309C0	Internet-Based Quality Improvement and Evaluation (IQIES) Transition and Versa Revisions			-				250,000	-	250,000				-				250,000	-	250,000			24	
25	36312C0	Enterprise Financial Ecosystem Maintenance			-				450,000	-	450,000				-				900,000	-	900,000			25	
26	36313C0	Health Facility Reporting System			-				340,000	-	340,000				-				340,000	-	340,000			26	
27	36314C0	Florida Health Care Connection (FX) Implementation Support and Agency Technology Operations Staffing	6.00	342,418	-				559,847	-	559,847				-				-	-	-			27	
28	4000195	Medicaid Provider Health Information Exchange Security Investment			-				-	-	-				-	500,000			-	-	500,000			28	
29	4000205	Encore Healthcare Medicaid Respiratory Disease Management Pilot Program			-	1,000,000			-	-	1,000,000				-	250,000			-	-	250,000			29	
30	4000300	Outsourcing the Office of Plans and Construction			-				-	-	-				-	4,505,762			-	-	4,505,762			30	
31	4001300	Statewide Medicaid Managed Care Actuary Participation			-				150,000	150,000	300,000				-	150,000			-	150,000	300,000			31	
32	4002030	Shands Teaching Hospital			-	5,000,000			-	-	5,000,000				-	500,000			-	500,000	500,000			32	
33	4100028	Leesburg Hospital Indigent Care			-	750,000			-	-	750,000				-	250,000			-	250,000	250,000			33	
34	4100420	Medical School Faculty Physician Supplemental Payments			-				1,279,346	1,943,188	3,222,534				-				1,279,346	1,943,188	3,222,534			34	
35	4100440	Public Hospital Physician Supplemental Payments			-				(385,021)	(584,805)	(969,826)				-				(385,021)	(584,805)	(969,826)			35	
36	4101020	Medicaid Organ Transplant Provider Rate Increase			2,528,248					3,839,332	6,367,580				2,668,854				4,053,701	6,722,555				36	
37	4101200	Additional Resources for Medicaid Hospital Direct Provider Payment Program	2.00	87,350	-				77,440	77,440	154,880				-				-	-	-			37	
38	4101651	Nursing Home Reimbursement Rate Adjustment			85,599,299					99,638,230	165,237,529				120,670,634				183,285,621	303,958,255				38	
39	4101710	Graduate Medical Education Program			-				2,537,029	3,853,472	6,390,501				-	2,537,029			3,853,472	6,390,501				39	
40	4101770	Hospital Outlier Payments			19,933,332					30,276,572	50,209,904				-				-	-	-			40	
41	4101795	Graduate Medical Education - Citrus Health Network			-				533,745	810,702	1,344,447				-				533,745	810,702	1,344,447			41	
42	4102100	Medicaid Provider Rate Increase			108,629,661					164,996,689	273,626,350				108,629,661				164,996,689	273,626,350				42	
43	4102170	Medicaid Maternal Fetal Medicine Rate Increase			1,000,000					1,518,892	2,518,892				1,000,000				1,518,892	2,518,892				43	
44	4105400	Establish Budget Authority for Medicaid Services			-			99,720,282	151,464,304	251,184,586					-				162,171,145	246,320,405	408,491,550			44	
45	4105450	Program of All-Inclusive Care for the Elderly (PACE)			13,310,351					20,216,981	33,527,332				-				-	-	-			45	
46	4106100	Certified Public Expenditure for Emergency Medical Services Care			-				-	-	-				-				17,637,806	26,789,917	44,427,723			46	
47	4106120	Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) Reimbursement Rates			11,756,545					17,856,918	29,613,463				-				-	-	-			47	
48	4107190	Cancer Center Medicaid Prospective Payment Exemption			-				62,046,711	94,242,235	156,288,946				-				62,046,712	94,242,234	156,288,946			48	
49	Total	HEALTH CARE ADMIN	1,539.50	75,569,881	10,056,483,623	8,654,492	360,140,000	5,233,252,964	22,284,345,897	37,942,876,976	1,621,210,636	1,490.50	72,558,577	10,124,391,120	2,854,492	360,140,000	5,319,178,361	22,547,858,620	38,354,422,593				49		
50																								50	
51		PERSONS WITH DISABILITIES																						51	
52	1100001	Startup (OPERATING)	2,700.50	109,628,339	642,740,233				3,599,634	974,870,769	1,621,210,636	2,700.50	109,628,339	642,740,233					3,599,634	974,870,769	1,621,210,636			52	

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53	17C08C0	Data Processing Services Category - Deduct															(64,904)	(221,842)	(39,333)	(326,079)	53		
54	17C09C0	Data Processing Services Category - Add															64,904	221,842	39,333	326,079	54		
55	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			875,715					1,330,115	2,205,830						875,715		1,330,115	2,205,830	55		
56	1700040	Transfer from the Agency for Persons with Disabilities to the Department of Environmental Protection - Deduct	(2.00)	(92,542)	(74,028)					(114,915)	(188,943)	(2.00)	(92,542)	(74,028)					(114,915)	(188,943)	56		
57	2402430	Replacement of Motor Vehicles - Civil								191,006	314,052										57		
58	2503060	Direct Billing for Administrative Hearings			6,104					169	6,273								169	6,273	58		
59	3000270	Questionnaire for Situational Information Assessor Positions				798,497	51,128				849,626	1,699,251									59		
60	3000290	Contracted Services for Developmental Disabilities Centers Nurses				591,574				918,314	1,509,888								918,314	1,509,888	60		
61	3000620	Position Transfers to Support Agency Initiatives - Deduct	(21.00)	(1,216,599)	(876,420)					(802,683)	(1,679,103)	(21.00)	(1,216,599)	(876,420)					(802,683)	(1,679,103)	61		
62	3000630	Position Transfers to Support Agency Initiatives - Add	21.00	1,216,599	876,420					876,421	1,752,841								876,421	1,752,841	62		
63	3401470	Changes to Federal Financial Participation Rate - State				35,042,348					35,042,348									35,042,348	63		
64	3401480	Changes to Federal Financial Participation Rate - Federal																			64		
65	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness					294,500			180,500	475,000										65		
66	36204C0	iconnect System					428,199			1,044,994	1,473,193			428,199					1,044,994	1,473,193	66		
67	36215C0	Contracted Services for Incident Management System					125,000			125,000	250,000					125,000			125,000	250,000	67		
68	36306C0	Replacement of Video Surveillance System					231,895				231,895									231,895	68		
69	36307C0	Replacement of Fence Alert System					103,265				103,265									103,265	69		
70	36320C0	Contracted Cloud Services					164,461				100,799	265,260									70		
71	4000050	Employment and Internships - Individual and Family Supports				3,000,000					3,000,000										71		
72	4000241	The Arc Tampa Bay, Inc., Culinary Institute Project					428,199				149,402										72		
73	4000380	Architectural and Engineering Site Design Forensic					1,547,500				1,547,500									1,547,500	73		
74	4000740	Waiver Rates for Behavioral Services															11,298,560		17,161,289	28,459,849	74		
75	4001200	Serve Additional Clients on the Home and Community Based Services Waiver Waitlist				46,666,667				70,881,613	117,548,280										75		
76	4001255	Easterseals Better Together					5,000,000				5,000,000			500,000						500,000	76		
77	4001290	Mactown 's Life Skills Services - Adult Day Training					500,000				500,000									250,000	77		
78	4001320	Family Initiative - Thrive Academy																		130,000	78		
79	4003200	Our Pride Academy Child Care Training Program					1,200,000				1,200,000										79		
80	4003210	Our Pride Academy, Inc.																		250,000	80		
81	4003306	Operation Grow - Seminole County Work Opportunity Program					174,309				174,309									348,618	81		
82	4003308	Area Stage Company (ASC) Developmental Disabilities Theater Program for Children					350,000				350,000									175,000	82		
83	4003316	Arc Jacksonville																		250,000	83		
84	4003318	Jewish Adoption and Family Care Options (JAFCO) Children's Ability Center					850,000				850,000									425,000	84		
85	4003320	DNA Comprehensive Therapy Services					1,867,000				1,867,000									500,000	85		
86	4003321	Club Challenge																		200,000	86		
87	4003322	Monroe Association for Remarkable Citizens																		100,000	87		
88	4003323	Association for Development of the Exceptional					100,000				100,000									200,000	88		
89	4003324	Devereux Advanced Behavioral Health Florida					500,000				500,000									500,000	89		
90	4003328	Association for the Development of the Exceptional, Inc. - Culinary Training & Senior Serv for Persons with Developmental Disabilities					300,000				300,000										90		
91	4003329	Ability Tree Florida Recreation, Education, Support and Training Center					250,040				250,040										91		
92	4003331	Marc Adults with Disabilities					150,000				150,000										92		
93	4003332	Santiago and Friends North Brevard					300,000				300,000										93		
94	4003333	Chabad of Kendall Community Connection Program					721,000				721,000										94		
95	4003340	Quantum Leap Farm					100,000				100,000									100,000	95		
96	4003370	The Arc Nature Coast Services for Critical Needs and Aging					220,000				220,000									200,000	96		
97	4003373	Love Serving Autism Interact					299,519				299,519										97		
98	4005060	Service Provider Rate Increase to Address Florida Minimum Wage Increase				151,468,885				230,064,830	381,533,715									230,064,830	381,533,715	98	
99	4009140	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Deduct					(1,472,014)				(2,285,040)	(3,757,054)								(1,472,014)	(2,235,829)	(3,707,843)	99
100	4009170	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Add					1,472,014				1,472,015	2,944,029								1,472,014	2,944,028	100	
101	990G000	Grants and Aids - Fixed Capital Outlay																				101	
102	080754	APD/FCCO Needs/Cen Mtd Facs					244,680				244,680											102	
103	140211	The Arc Tampa Bay, Inc., Culinary Institute Project					248,500				248,500											103	

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104	140211	Ascension Sacred Heart - Autism Playground				150,000												150,000	104	
105	140211	Barc Housing Developmentally Disabled Safety and Security				120,000												120,000	105	
106	140211	Senator Howard C. Forman Human Services Campus: Compass Place Independent Living Expansion				294,145												294,145	106	
107	140211	Falcon Friends Farm				75,000												75,000	107	
108	140211	LARC Commercial Culinary Training				500,000												500,000	108	
109	140211	Thrive Academy Project Planning				185,000												185,000	109	
110	140211	Ascension Sacred Heart Autism Playground																100,000	110	
111	140211	Promise Inc., Thrift Shoppe				200,000												200,000	111	
112	140211	Special Hearts Farm - Adult Day Training Facility																250,000	112	
113	140211	PEAR Project - Center for the Handicapped																250,000	113	
114	140211	ARC Broward - Culinary Emergency Food Safety and Security				500,000												500,000	114	
115	140211	Miami Learning Experience School Adult Program				1,300,000												1,300,000	115	
116	140211	Louise Graham Regeneration Center - Adult Day Program				59,448												59,448	116	
117	990M000	Maintenance and Repair																		117
118	080754	APD/FCO Needs/Cen Mgd Facs				14,710,000												14,710,000	118	
119	Total	PERSONS WITH DISABILITIES	2,698.50	109,535,797	881,115,995	34,587,037		3,599,634	1,244,661,185	2,164,063,851	2,698.50	109,535,797	841,949,391	9,598,925		3,599,634	1,189,668,140	2,044,816,090	119	
120		CHILDREN & FAMILIES																		120
121		Startup (OPERATING)	12,230.75	541,122,972	1,952,342,662			44,864,940	1,348,415,121	3,345,622,723	12,230.75	541,122,972	1,952,342,662			44,864,940	1,348,415,121	3,345,622,723	121	
122	1100001	Realignment of Lease Or Lease Purchase Equipment - Add				235,167												235,167	122	
123	160M100	Realignment of Lease Or Lease Purchase Equipment - Deduct				(235,167)												(235,167)	123	
124	160M110	Adjust Fund Source Indicators - Add				183,833,001												183,833,001	124	
125	160S220	Adjust Fund Source Indicators - Deduct				(183,833,001)												(183,833,001)	125	
126	160S230	Child Welfare Best Practices Adjustment Add																		126
127	1600520	Child Welfare Best Practices Adjustment Deduct																		127
128	1600530	Additional Authority for the Refugee Cash Assistance Program																		128
128a	1602330	Data Processing Services Category - Deduct																		128a
129	17C08C0	Data Processing Services Category - Add																		129
130	17C09C0	Realignment of Budget to Anticipated Expenditures - Add				150,000												150,000	130	
131	2002100	Realignment of Budget to Anticipated Expenditures - Deduct				(150,000)												(150,000)	131	
132	2002150	Transfer Positions and Budget to Appropriate Program Component - Add	36.00	1,936,325	9,172,535															132
133	2002310	Transfer Positions and Budget to Appropriate Program Component - Deduct	(36.00)	(1,936,325)	(9,172,535)															133
134	24010C0	Information Technology Infrastructure Replacement				2,842,106												2,842,106	134	
135	2503080	Direct Billing for Administrative Hearings				393,210												393,210	135	
136	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment				(2,000,000)												(2,000,000)	136	
137	3000800	Additional Authority for the Refugee Local Services Fund Swap Federal Grants Trust Fund with General Revenue Due to Title Iv-E Earnings Shortfall - Add				32,567,340												32,567,340	137	
137a	3400860	Fund Swap Federal Grants Trust Fund with General Revenue Due to Title Iv-E Earnings Shortfall - Deduct				(32,567,340)												(32,567,340)	137a	
138	3400870	Changes to Federal Financial Participation Rate - State				788,711												788,711	138	
139	3401470	Changes to Federal Financial Participation Rate - Federal																		139
140	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness																		140
141	36123C0	Child Welfare Software and Enterprise Architecture Modernization				7,500,000												7,500,000	141	
142	36301C0	Grants to Enhance Adult Protective Services Information Technology (AMERICAN RESCUE PLAN)																		142
143	36316C0	Florida System Modernization				694,000												694,000	143	
144	36338C0	Children's Legal Services (CLS) Legal Case Management System				555,667	2,469,116											555,667 2,469,116	144	
145	36351C0	Florida Safe Families Network Cloud Maintenance and Operational Expenses				1,956,349												1,956,349	145	
146	4000020	Medical Care Costs In the State-Operated Mental Health Treatment Facilities				1,400,000												1,400,000	146	
147	4000130	State Mental Health Treatment Facilities Food Products Increase				163,260												163,260	147	
148	4000210	Foster Parent Cost of Living Adjustment Growth Rate				2,119,805												2,119,805	148	

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151	4000330	Level I Foster Care Board Payments			5,365,750					3,295,573	8,661,323					3,295,573	8,661,323	151	
152	4000510	Florida Assertive Community Treatment (FACT) Team Medicaid Reimbursement Model Adjustment			10,000,000						10,000,000					7,000,000	7,000,000	152	
153	4000715	Child Care Subsidies for Foster Families and Relative Caregivers			19,206,037					5,674,763	24,880,800					5,674,763	24,880,800	153	
154	4000740	Automated Medication Dispensing Systems					1,120,226				1,120,226			1,120,226			1,120,226	154	
155	4000770	Board Rate Parity for Foster Parents and Relative Caregivers			13,425,582					5,729,262	19,154,844					5,729,262	19,154,844	155	
156	4000815	Funding for Child Welfare Best Practices			7,852,782						7,852,782				7,852,782	7,852,782	156		
157	4000816	Increase Children's Initiatives			4,200,000						4,200,000							157	
158	4000817	Enhancements to the Postsecondary Education Services Program			16,918,128						16,918,128							158	
159	4000818	Grants to Encourage Fatherhood and Parental Support			23,300,000						23,300,000							159	
160	4000823	Expand Services to Sexually Exploited Youth - Devereux					587,706				587,706							160	
161	4000826	Expand Family Involvement to At-Risk Children Using Mentor and Volunteer Services			4,285,000						4,285,000							161	
162	4000829	Expand Mental Health and Substance Abuse Services - Circles of Care					750,000				750,000					375,000	375,000	162	
163	4001A40	Stabilizing Children's Legal Services Workforce																163	
164	4001140	Increase to Core Service Funding for Community Based Care Lead Agencies			95,625,000					31,875,000	127,500,000					20,000,000	20,000,000	164	
165	4001160	Grants to Enhance Adult Protective Services (AMERICAN RESCUE PLAN)								4,821,959	4,821,959							165	
166	4001330	Early Childhood Court	1.00	95,522	2,128,000						2,128,000	1.00	95,522	2,128,000			2,128,000	166	
167	4001350	Comprehensive Behavioral Health Services Through Sapt and Cmhs Bg, Supplemental Covid Relief and American Rescue Plan Funding																167	
168	4001360	State Opioid Response Grant Budget Authority Request								109,785,081	109,785,081					109,785,081	109,785,081	168	
169	4002140	Sheriffs Child Protective Investigations			1,000,000					24,602,477	24,602,477					24,602,477	24,602,477	169	
170	4003200	Adoption Incentive Benefits for State Employees and Other Applicants			5,143,770						5,143,770					1,143,770	1,143,770	170	
171	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies			3,840,805						3,840,805					3,840,805	3,840,805	171	
172	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			4,926,240					5,222,294	10,148,534					4,926,240	5,222,294	172	
173	4006030	Expand Behavioral Health Services Based on Triannual Needs Assessment			150,000,000						150,000,000							173	
174	4006860	Mental Health Forensic Beds			5,026,401	15,000,000					20,026,401					5,026,401	15,000,000	174	
175	4008270	Preschool Development Birth Through Five Grant Award								1,363,860	1,363,860					1,363,860	1,363,860	175	
176	4008300	Child Abuse Prevention and Treatment Act (CAPTA) Grant Budget Authority								225,885	225,885					225,885	225,885	176	
177	4008310	Child Abuse Prevention and Treatment Act (CAPTA) (American Rescue Plan)								1,612,940	1,612,940					1,612,940	1,612,940	177	
178	4008780	Access Call Center Processing Services													2,108,253	20,182,808	22,291,061	178	
179	4009820	Legal Settlement Funds for Abatement of the Opioid Epidemic				11,267,851					11,267,851						11,267,851	179	
180	4009970	Non-Recurring Funds for the Community-Based Child Abuse Prevention Grant Award				135,987				543,949	679,936					543,949	679,936	180	
181	4009990	Community-Based Child Abuse Prevention (CBCAP) (American Rescue Plan)								1,865,932	1,865,932					1,865,932	1,865,932	181	
182	4100426	Starting Point Behavioral Health Care Project Talks														550,000	550,000	182	
183	4402006	Clay Behavioral Health Community Crisis Prevention Team				500,000					500,000							183	
184	4402007	Devereux, Inc. Services to Sexually Exploited Youth				587,706					587,706					300,000	300,000	184	
185	4402021	Exchange Club Parent Aide - Duval														400,000	400,000	185	
186	4402025	Victory for Youth				605,500					605,500							186	
187	4402027	Directions for Living				670,000					670,000					500,000	500,000	187	
188	4402028	Children of Inmates				500,000					500,000					250,000	250,000	188	
189	4402031	David Lawrence Center Providing Behavioral Health Services														279,112	279,112	189	
190	4402033	Specialized Treatment, Education & Prevention Services (STEPS) - Substance Abuse Services				402,750					402,750					250,000	250,000	190	
191	4402037	Ft. Myers Salvation Army Providing Behavior Health Services				350,000					350,000					350,000	350,000	191	
192	4402038	Stewart-Marchman Behavioral Healthcare				1,500,000					1,500,000					1,200,000	1,200,000	192	
193	4402043	Place of Hope Providing Child Welfare Services				700,000					700,000					400,000	400,000	193	
194	4402046	Centerstone Florida				750,000					750,000							194	
195	4402053	Camelot Community Care				250,000					250,000							195	
196	4402054	Alpert Jewish Family Service Support Line														200,000	200,000	196	
197	4402055	Starting Point Behavioral Healthcare				550,000					550,000							197	

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198	4402056	211 Tampa Bay Cares - Crisis Support Line for Seniors				500,000				500,000				250,000				250,000	198
199	4402057	Camillus House Human Trafficking Services				200,000				200,000				250,000				250,000	199
200	4402059	Collier Central Receiving Center											1,000,000					1,000,000	200
201	4402080	Automated Employment and Income Verification				3,775,806			3,692,194	7,468,000				250,000				250,000	201
202	4402082	Childnet - Behavioral Health Services				360,000				360,000				250,000				250,000	202
203	4402088	Personal Enrichment Mental Health Services Crisis Stabilization Unit				750,000				750,000				500,000				500,000	203
204	4402095	Family Support Services of North Florida				650,000				650,000									204
205	4402100	Osceola Recovery Project											125,000					125,000	205
206	4402106	Cove Behavioral Health Services											181,871					181,871	206
207	4402108	Here Tomorrow Outpatient Mental Health											500,000					500,000	207
208	4402112	Jewish Family Services Mental Health Collaboration				499,200				499,200				499,200				499,200	208
209	4402113	Smiling Angels				75,000				75,000									209
210	4402114	Stepping Up Jail Diversion Program											255,200					255,200	210
211	4402115	Jewish Adoption and Family Care Options - Eagles' Haven Wellness Center				600,000				600,000									211
212	4402116	Park Place Behavioral Health - Access Through Transportation											60,000					60,000	212
213	4402117	Foster Youth Voice - One Voice Impact				435,050				435,050									213
214	4402119	Soccer for Peace Foundation				100,000				100,000									214
215	4402120	Sulzbacher- Mental Health Offenders Program											200,000					200,000	215
216	4402123	Family Support Services of Suncoast - Family Preservation and Child Permanency Services				12,000,000				12,000,000									216
217	4402124	Miracles Ranch Fresh Start Program				150,000				150,000				150,000				150,000	217
218	4402125	Circles of Care - Increase of Transportation Resources				690,000				690,000									218
219	4402126	Public School Telehealth and Mental Health - Northeast Florida											250,000					250,000	219
220	4402127	Cove Behavioral Health - Transportation Resources				181,871				181,871									220
221	4402128	Jewish Community Services of South Florida											200,000					200,000	221
222	4402129	Life Management Center - Functional Family Therapy Team				750,000				750,000									222
223	4402130	Pinellas Center for Trauma Recovery, Wellness and Healing Justice											250,000					250,000	223
224	4402132	Peer Support Space Recovery Services				110,300				110,300				125,300				125,300	224
225	4402134	Florida Partnership to End Domestic Violence				500,000				500,000				250,000				250,000	225
226	4402135	University Area Community Development - Steps to Success				402,750				402,750									226
227	4402136	Circles of Care Behavioral Health - Brevard				750,000				750,000				500,000				500,000	227
228	4402139	City of Hollandale Beach - Mental Health Wrap Around Services				469,024				469,024									228
229	4402140	Phoenix House Women's Recovery Center											450,000					450,000	229
230	4402143	Family Support Services of North Florida - Child Welfare Services				500,000				500,000				500,000				500,000	230
231	4402145	Wellpath - Treasure Coast Treatment Facility Forensic Increase																	231
232	4402150	Brooks Rehabilitation - Community Mental Health Services											250,000					250,000	232
233	4402152	Brehon House for Family Services				100,000				100,000				100,000				100,000	233
234	4402160	Warrior Wellness Program - Veterans Alternative Therapy											200,000					200,000	234
235	4402164	Miami Beach Community Health Center - Reinforce Resilience				400,000				400,000				250,000				250,000	235
236	4402174	Foster Care Mentor Services - West Central Florida				250,000				250,000				200,000				200,000	236
237	4402178	First Step of Sarasota Intake Center				500,000				500,000				250,000				250,000	237
238	4402180	Tampa Bay Thrives Behavioral Support Line				300,000				300,000				150,000				150,000	238
239	4402182	Connect Families - Mental Health Screenings for At-Risk Youth				150,000				150,000				150,000				150,000	239
240	4402188	Children's Home Society of Florida - Partners 4 Safe Families											200,000					200,000	240
241	4402190	Florida Coalition for Children - Parent Leadership Council											200,000					200,000	241
242	4402194	Lady Storm Foundation - Mental Health Services											250,000					250,000	242
243	4402196	Florida Recovery Schools of Tampa Bay											100,000					100,000	243
244	4402198	Amigos Together for Kids				500,000				500,000				250,000				250,000	244
245	4402200	North American Family Institute Functional Family Therapy											500,000					500,000	245
246	4402202	Life Management Center of Northwest Florida				700,000				700,000				350,000				350,000	246
247	4402206	Miami-Dade/Monroe Crisis Helpline				150,000				150,000				150,000				150,000	247
248	4402208	Valerie's House Child Grief Services				100,000				100,000				100,000				100,000	248
249	4402210	Embrace Families Supportive Housing				245,000				245,000				245,000				245,000	249
250	4402212	Molding Minds Outreach Program											100,000					100,000	250

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251	4402214	Florida Sheriffs Youth Ranch Training Services				500,000				500,000				85,000				85,000	251
252	4402231	Life Management Center - Forensic Multidisciplinary Team				700,000				700,000									252
253	4402237	Real Stories - Substance Abuse Services				500,000				500,000									253
254	4402239	Jewish Community Services - Mental Health Counseling				252,760				252,760									254
255	4402241	Miami Powerhouse				635,000				635,000									255
256	4600050	Florida Alliance of Boys and Girls Clubs - Youth Opioid Prevention Program				2,500,000				2,500,000									256
257	4600109	Peace River Center Sheriff's Outreach Program				850,000				850,000				250,000				250,000	257
258	4600110	Casa Valentina - Foster Care to Independent Living												175,000				175,000	258
259	4600123	Alpert Jewish Family Services - Mental Health First Aid Coalition				200,000				200,000				200,000				200,000	259
260	4600127	Clara White Mission - Homelessness Services				200,000				200,000									260
261	4600131	One More Child - Child Welfare Services				380,000				380,000				380,000				380,000	261
262	4600134	Florida Alliance for Healthy Communities				975,000				975,000									262
263	4600145	Family First - All Pro Dad Adoption Promotion Services				750,000				750,000				750,000				750,000	263
264	4600147	Flagler Health - Behavioral Health Services				3,000,000				3,000,000				250,000				250,000	264
265	4600151	Aspire Health Partners - Behavioral Health Services				750,000				750,000				250,000				250,000	265
266	4600155	St. Johns Epic Recovery Center - Detoxification and Residential Treatment Bed Capacity				750,000				750,000				250,000				250,000	266
267	4600157	Seminole County Sheriff - Substance Abuse Recovery Center				300,000				300,000				400,000				400,000	267
268	4600160	South Florida Behavioral Network Involuntary Outpatient Services Pilot Project				250,000				250,000				250,000				250,000	268
269	4600191	Project Opioid, Inc. - Florida Opioid Crisis Pilot Project				750,000				750,000				250,000				250,000	269
270	4600195	Lifestream Behavioral Center Central Receiving System - Citrus				750,000				750,000				1,500,000				1,500,000	270
271	4600215	Florida Recovery Schools - Youth Behavioral Health Wraparound Services												250,000				250,000	271
272	4600241	All Star Children's Foundation - Campus for Hope and Healing												250,000				250,000	272
273	4600245	Twin Oaks Juvenile Development - Waypoint Career and Technical College				1,000,000				1,000,000				276,574				276,574	273
274	4600265	One More Child - Anti Trafficking Program				500,000				500,000				500,000				500,000	274
275	4600272	Mental Health Association - Walk In and Counseling Center - Indian River				300,000				300,000				150,000				150,000	275
276	4600278	Faulk Center Behind the Mask Mental Health Services												100,000				100,000	276
277	4600281	Voices for Children - Normalcy Needs Program - Broward												100,000				100,000	277
278	4600295	Mental Health and Substance Abuse Pretrial Diversion Program - Okaloosa and Walton Counties				250,000				250,000				250,000				250,000	278
279	4600316	Gateway Community Services- Project Saves Lives				741,030				741,030				700,000				700,000	279
280	4600335	Hillsborough County - Baker Act Crisis Stabilization Unit				1,000,000				1,000,000				1,000,000				1,000,000	280
281	4600355	Housing First for Persons with Mental Illness				562,000				562,000				562,000				562,000	281
282	4600365	Miami Bridge - Host Homes for Youth				250,000				250,000									282
283	4600385	University of Florida Health Center for Psychiatry				500,000				500,000				250,000				250,000	283
284	4600411	Academy at Glengary - Employment Services/Persons with Mental Health Illnesses												250,000				250,000	284
285	4600433	Grace Landing Child Welfare Wrap-Around Services												400,000				400,000	285
286	4600438	Comprehensive Emergency Services Center (CESC) - Homeless Services and Residential Support				500,000				500,000				500,000				500,000	286
287	4600442	Community Rehabilitation Center Project Alive												200,000				200,000	287
288	4600450	Transition House Homeless Veteran's Program												350,000				350,000	288
289	4600455	Hope Mission Center - Miami-Dade				100,000				100,000				100,000				100,000	289
290	4600495	Safe Children Coalition				524,552				524,552									290
291	4600535	Baycare Behavioral Health - Veterans				485,000				485,000				485,000				485,000	291
292	4600542	Broward Health Medication Assisted Treatment Response				999,238				999,238				250,000				250,000	292
293	4600555	Department of Children and Families Pharmaceutical Program				796,706				796,706				796,706				796,706	293
294	4600581	Assisted Living Services for Mental Health Clients - the Renaissance Manor				1,500,000				1,500,000				750,000				750,000	294
295	4600585	High Risk Foster Care Youth Advocate Program												250,000				250,000	295
296	4600590	Homeless Veterans Housing Assistance - Brevard and Surrounding Counties				100,000				100,000				100,000				100,000	296
297	4600620	Osceola Mental Health - Park Place Behavioral Health												100,000				100,000	297
298	4600640	Here's Help - Specialized Opioid Treatment and Residential Substance Abuse Training Program				250,000				250,000				200,000				200,000	298
299	4600670	4Kids Foster Parent Recruitment Project				750,000				750,000				500,000				500,000	299
300	4600710	Lifestream Crisis Stabilization Unit				1,500,000				1,500,000				1,100,000				1,100,000	300

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301	4600826	Ladies Learning to Lead				350,000							350,000					350,000	301		
302	4600827	Foster Care Wrap Around Services and Jail Diversion Program				300,500							300,500					300,500	302		
303	990G000	Grants and Aids - Fixed Capital Outlay																	303		
304	140336	G/A - Residential Treatment				1,500,000							1,500,000					1,500,000	304		
305	140337	G/A - Putnam Cnty Re-Entry				1,000,000							1,000,000					1,000,000	305		
306	140342	G/A - Restored to Dream				1,000,000							1,000,000					1,000,000	306		
307	140401	G/A - Miami Powerhouse				500,000							500,000					500,000	307		
308	140402	G/A - Peer Support Space				15,000							15,000					15,000	308		
309	140454	G/A-Zebra Youth Housing																250,000	309		
310	140734	G/A-Pasco Homeless Shelter																2,000,000	310		
311	140880	Palm Beach Homeless Center																250,000	311		
312	144010	The Grove Residential Fac																450,000	312		
313	146063	Lakeland Behavioral Center				500,000							500,000					1,500,000	313		
314	146090	Project Lift Renovations				450,000							450,000					225,000	314		
315	146105	Childrens Villages Improvmt																250,000	315		
316	146110	Casa Valentina Fac Improv				75,000							75,000					150,000	316		
317	146115	Citrus Health Fac Improve				1,000,000							1,000,000					2,500,000	317		
318	146120	Cove Behv Hlth Renovations				105,000							105,000					105,000	318		
319	146130	Child Guidance Ctr Improv																300,000	319		
320	146135	Miami-Dade Project Silver				1,250,000							1,250,000					250,000	320		
321	146150	House of Hope Campus																1,125,000	321		
322	146155	Phoenix Facility Expansion				914,000							914,000					914,000	322		
323	146160	Sheriff Youth Ranch Center				500,000							500,000					165,000	323		
324	146170	Hanley Recovery Center																1,500,000	324		
325	146175	Pasco Kids First Reno																120,000	325		
326	146190	Sarasota Behvr Health Fac																500,000	326		
327	146195	Banyan Centr Receiving Fac				1,000,000							1,000,000					1,500,000	327		
328	146200	Alachua Ctr Receiving Fac																496,850	328		
329	146205	Pemhs Csu/Diversion Ctr																5,000,000	329		
330	146215	Peace River Campus Renov																2,400,000	330		
331	146220	Community Forensic Trtmt				4,730,100							4,730,100					4,730,100	331		
332	146225	Life Mgt Residential Trtmt																1,500,000	332		
333	146250	Casa Valentina Renovations				150,000							150,000					150,000	333		
334	146420	Waypoint Technical College				500,000							500,000					500,000	334		
335	990M000	Maintenance and Repair																	335		
336	080751	HRS/Cap Needs/Cen Mgd Facs				19,320,302							19,320,302						336		
337	Total	CHILDREN & FAMILIES	12,231.75	541,218,494	2,362,530,499	140,338,137		47,470,184	1,562,414,295	4,112,753,115	12,231.75	541,218,494	2,075,246,022	99,274,593		52,720,543	1,499,404,480	3,726,645,638	337		
338		ELDER AFFAIRS																	338		
339		Startup (OPERATING)	407.00	18,405,013	199,219,536			595,442	203,233,758	403,048,736	407.00	18,405,013	199,219,536			595,442	203,233,758	403,048,736	339		
340	17C08C0	Data Processing Services Category - Deduct																(390,454)	340		
341	17C09C0	Data Processing Services Category - Add																369,760	341		
342		Transfer Program of All-Inclusive Care for the Elderly from Dept of Elder Affairs to Agency for Health Care Administration - Deduct	(2.00)	(83,126)	(37,301,943)	(4,492)			(74,939)	(37,381,374)	(2.00)	(83,126)	(37,301,943)	(4,492)				(74,939)	(37,381,374)	342	
343	1700420	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Deduct																		343	
344	2000090	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Deduct																	(127,627)	(127,627)	344
345	2000100	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Add																	127,627	127,627	345
346	20011C0	Transfer Budget Authority to Fund the Enterprise Client Information and Registration Tracking System Project - Deduct																	(740,296)	(740,296)	346
347	20012C0	Transfer Budget Authority to Fund the Enterprise Client Information and Registration Tracking System Project - Add																	740,296	740,296	347
348	3000A10	Convert Other Personal Services Staff to Full-Time Equivalent Positions	2.00	83,200					419	419	2.00	83,200				419			419	348	
349	3202020	Eliminate Double Budget Authority																	(62,520,839)	(62,520,839)	349
350	36207C0	Enterprise Client Information and Registration Tracking System (ECIRTS) Project				848,366			700,971	1,549,337			848,366					700,971	1,549,337	350	
351	36210C0	Cybersecurity - Cloud-First - Enterprise Bandwidth Increase				233,000	10,000			243,000			233,000	10,000				243,000	243,000	351	
352	36215C0	Incremental Hardware Refresh					227,000			227,000				207,000	20,000				227,000	227,000	352
353	36220C0	Network Infrastructure Upgrade and Managed Services					517,600			517,600				517,600					517,600	517,600	353
354	36225C0	Statewide Unified Communications - Voice Over Internet Protocol Upgrade				389,000	36,000			425,000				389,000	36,000				425,000	425,000	354

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355	36320C0	Office of Public and Professional Guardians Client Management and Monitoring			84,700	420,250				504,950			84,700	420,250				504,950	355
356	4100010	Seniors Are Not Alone - Miami-Dade County				250,000				250,000								250,000	356
357	4100030	Aging Resource Centers			493,625					493,625			987,250					987,250	357
358	4100040	Alzheimer's Disease Initiative - Freil Elders Waiting for Services			14,000,000					14,000,000			6,012,750					6,012,750	358
359	4100130	2nd Mile Ministries - As We Gather (AWG) Program				100,000				100,000				100,000				100,000	359
360	4100140	City of Margate - Northwest Focal Point Senior Center				275,000				275,000				275,000				275,000	360
361	4100150	City of Miramar - South Central / South East Focal Point Senior Center				300,000				300,000				300,000				300,000	361
362	4100160	Town of Cutler Bay - Active Adults Services				100,000				100,000				100,000				100,000	362
363	4100190	Alzheimer's Memory Mobile				319,000				319,000									363
364	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program			11,000,000					11,000,000			4,906,000					4,906,000	364
365	4100214	North Miami Foundation for Senior Citizens Services, Inc.												200,000				200,000	365
366	4100271	Alzheimer's Community Care, Inc.				750,000				750,000				400,000				400,000	366
367	4100274	City of Hialeah Gardens - Hot Meals				500,000				500,000				200,000				200,000	367
368	4100275	City of Hialeah - Meals Program				2,000,000				2,000,000									368
369	4100280	City of Opa-Locka Senior Programming				250,000				250,000				250,000				250,000	369
370	4100283	Jewish Community Services of South Florida				400,000				400,000									370
371	4100300	North East Florida Senior Home Delivered Meals Program												500,000				500,000	371
372	4100318	Self Reliance, Inc. - Home Modification for Elders Program				600,000				600,000				250,000				250,000	372
373	4100321	Austin Hepburn Senior Mini Center - City of Hallandale Beach				103,181				103,181									373
374	4100323	David Posnack Jewish Community Center - Senior Kosher Meal Program				149,537				149,537				149,537				149,537	374
375	4100324	City of Miami Springs Senior Center				750,000				750,000									375
376	4100325	City of West Park - Senior Programming				100,000				100,000				200,000				200,000	376
377	4100327	Deerfield Beach Day Care Center				286,705				286,705				200,000				200,000	377
378	4100329	Lauderdale Lakes Alzheimer's Care Center				250,000				250,000				200,000				200,000	378
379	4100331	Naples Senior Center Dementia Respite Support Program				75,000				75,000				75,000				75,000	379
380	4100333	Jewish Family and Community Services - Holocaust Survivor Support Services				250,000				250,000				250,000				250,000	380
381	4100400	City of Homestead - Senior Citizen Programming				175,000				175,000				100,000				100,000	381
382	4100420	Stirrup Congregate Meal Site - Meals for the Elderly Program												200,000				200,000	382
383	4300115	Little Havana Activity Center Homemaking and Companion Services for the Elderly				1,000,000				1,000,000									383
384	4900090	Department of Elder Affairs Executive Leadership									1.00	115,000	158,643	4,537				163,180	384
385	990C000	Grants and Aids - Fixed Capital Outlay																	385
386	140080	Baker County Senior Life Enrichment Center Replacement Facility				1,300,000				1,300,000									386
387	140080	City of Hialeah Gardens - Senior Center Improvements & Renovations				1,000,000				1,000,000									387
388	140080	Funding for Clay County Senior Services of Aging True				225,000				225,000				225,000				225,000	388
389	140080	Neighborhood Care Network - Facility Build-Out				2,000,000				2,000,000									389
390	140080	Hialeah Housing Authority (HHA) Elderly Affordable Housing - Hoffman Gardens Phase I				3,900,000				3,900,000				250,000				250,000	390
391	140080	Naples Senior Center Construction of New Building												1,400,000				1,400,000	391
392	140080	Nassau County Council on Aging Fernandina Beach Senior Life Center - Safety Renovations																1,000,000	392
393	Total	ELDER AFFAIRS	407.00	18,405,087	188,117,918	19,463,147	-	595,861	141,338,951	349,515,877	408.00	18,520,087	174,895,936	8,926,798	-	595,861	141,338,951	325,757,546	393
394																			394
395		HEALTH																	395
396	1100001	Startup (OPERATING)	12,681.01	574,229,012	513,048,111			74,345,338	1,032,796,313	1,514,898,914	3,134,886,676	12,681.01	574,229,012	513,048,111	74,345,338	1,032,796,313	1,514,898,914	3,134,886,676	396
397	17C08C0	Data Processing Services Category - Deduct												(786,736)				(5,548,609)	397
398	17C09C0	Data Processing Services Category - Add												786,736				5,548,609	398
399	2401530	Motor Vehicles - Department of Health						281,370		281,370								281,370	399
400	2401540	Additional Motor Vehicles - Department of Health							11,365,149	11,365,149								8,700,000	400
401	2401550	Motor Vehicle Replacement - Department of Health						177,430		177,430								177,430	401
402	2503080	Direct Billing for Administrative Hearings						95,245	11,388	106,633								106,633	402
403	3000710	Workload - Medical Quality Assurance - Add	19.00	591,049				1,181,980		1,181,980									403
404	3000800	Workload - Office of Medical Marijuana Use (OMMU) - Add	22.00	926,530				3,246,456		3,246,456		85.00	3,755,810			12,975,027		12,975,027	404
405	3001080	Workload - Division of Disability Determination - Add Lawton Chiles Endowment Funding Biomedical Research	107.00	3,707,613					4,499,109	4,499,109		107.00	3,707,613				4,499,109	4,499,109	405
406	33V5130	Trust Fund - Hb 5011						(2,150,000)		(2,150,000)								(2,150,000)	406

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Row#	ISSUE CODE	ISSUE TITLE	House Offer #1								SB 2500								Row#										
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS											
407	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness							937,500									437,500								437,500	407		
408	36207C0	Information Technology - Cloud Computing Services																								1,902,975	1,902,975	408	
409	36208C0	Information Technology - Accounting and Budgeting System																								1,521,519	1,521,519	409	
410	36209C0	Information Technology - Increase Licensing Costs																								1,055,360	1,055,360	410	
411	36317C0	Office of Medical Marijuana Use Information Technology Systems																								4,442,239	4,442,239	411	
412	36328C0	Children's Medical Services - Early Steps Administrative System																								2,833,666	2,833,666	412	
413	36330C0	Medical Quality Assurance - Artificial Intelligence Customer Service Solution																								1,698,800	1,698,800	413	
414	4000580	Heiken Children's Vision Program					250,000																			250,000	250,000	414	
415	4100090	Additional Funding for Child Protection Teams																								1,000,000	1,000,000	415	
416	4100140	Nurse-Family Partnership Program					500,000																			500,000	500,000	416	
417	4100155	Young Men's Christian Association (YMCA) - Safety Around Water Initiative					2,000,000																			2,000,000	2,000,000	417	
418	4100180	Suncoast Community Health Centers					450,000																			450,000	450,000	418	
419	4100190	Auditory-Oral Services for Children with Hearing Loss					1,500,000																			1,500,000	1,500,000	419	
420	4100196	Baycare Behavioral Health Remote Patient Monitoring Program					300,000																			300,000	300,000	420	
421	4100207	City of Gainesville Community Resource Paramedic Program Funding					130,000																			130,000	130,000	421	
422	4100445	University of South Florida - Florida Center for Nursing																											422
423	4100500	Runway to Hope Pediatric Cancer Services																								100,000	100,000	423	
424	4100520	Education Is the Bridge to Health Literacy																								250,000	250,000	424	
425	4100530	Gulf Breeze Hospital - Storm Hardening Project																								289,138	289,138	425	
426	4100550	Pediatric Vision Center - University of South Florida Eye Institute and Lions Eye Institute for Transplant and Research					700,000																			700,000	700,000	426	
427	4100560	Maternal Health Outcomes					5,400,000																			5,400,000	5,400,000	427	
428	4100570	AdventHealth Orlando - Advanced Genomics for Critically Ill Newborns					250,000																			250,000	250,000	428	
429	4100580	Mothers' Milk Bank of Florida - Donor Human Milk for Babies at Home																								75,000	75,000	429	
430	4100590	University of Florida Forensic Interview Center					250,000																			250,000	250,000	430	
431	4100650	Florida Lions Eye Clinic, Inc - Free Eye Care for Florida Residents					86,000																			86,000	86,000	431	
432	4100660	Nch Healthcare System - Simulation Center																								2,000,000	2,000,000	432	
433	4100670	Promise Fund of Florida - Women's Health Equity					450,000																			450,000	450,000	433	
434	4100700	Chronic Obstructive Pulmonary Disease (COPD) Readmissions Pulmonary Center of Excellence, Holy Cross Health																									250,000	250,000	434
435	4100710	Partnership for Child Health - Craniofacial and Cleft Lip / Cleft Palate																									125,000	125,000	435
436	4100740	Drug Free America Foundation - Reducing the Use of Marijuana During Pregnancy and Postpartum					221,903																			221,903	221,903	436	
437	4100780	Eve's Hope - South Florida Mobile Medical Unit					109,006																			109,006	109,006	437	
438	4100785	Grace Medical Home - Mobile Medical Van					250,000																			250,000	250,000	438	
439	4100800	Community Health of South Florida - Coconut Grove Health Center Medical Care and Mental Health Services					700,000																			700,000	700,000	439	
440	4100820	Broward Health - Every Woman					241,920																			241,920	241,920	440	
441	4100830	Combating Stress Among Firefighters																									157,500	157,500	441
442	4100840	Florida Senior Living Association Certified Nursing Assistants on the Job Training Program																									250,000	250,000	442
443	4100850	Nova Southeastern University Nursing Shortage																									500,000	500,000	443
444	4100860	Hearing Aids for Children					1,300,000																			1,300,000	1,300,000	444	
445	4100890	Florida Council Against Sexual Violence					2,842,604																			2,842,604	2,842,604	445	
446	4200302	University of Miami Miller School of Medicine - Florida Stroke Registry					1,000,000																			1,000,000	1,000,000	446	
447	4200340	City of Homestead Breast Cancer Screening					500,000																			500,000	500,000	447	
448	4300040	Live Like Bella Childhood Cancer Foundation					1,000,000																			1,000,000	1,000,000	448	
449	4300100	Epilepsy Services Program					976,364																			976,364	976,364	449	
450	4300280	University of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research					1,000,000																				1,000,000	1,000,000	450
451	4300410	Baptist Health Research Institute Familial Screening for Brain Aneurysms																									250,000	250,000	451
452	4301090	Miami Project to Cure Paralysis					1,000,000																			1,000,000	1,000,000	452	

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453	4301150	Florida International University - Functional Drug Testing to Individualize Cancer Treatments				2,000,000													453	
453a	4301200	Florida Cancer Funding			37,771,257														453a	
454	4307080	Broward Health - Healthcare Associated Infections Reduction Pilot Program				1,000,000													454	
455	4309000	Tobacco Constitutional Amendment						3,340,739											455	
456	4800100	Fetal Alcohol Spectrum Disorder Program				450,000								3,340,739				3,340,739	456	
457	4800110	Common Threads - Health Nutrition Education				333,000													457	
458	4800120	Thelma Gibson Health Initiative (TGH) - Community Passport to Improve Mental, Physical, and Behavioral Health				905,246													458	
459	4800190	Project Be Strong - Teen Pregnancy Prevention Program				100,000												100,000	459	
460	4800200	Nova Southeastern University - Clinic-Based Service Outreach				1,000,000												1,000,000	460	
461	4800220	Fatherhood Grants - Home Visiting Program			4,400,000	20,000												4,420,000	461	
462	5300170	Florida Poison Information Center Network (FPICN)			700,000													700,000	462	
463	5300200	St. Joseph's Children's Hospital				1,325,000												1,325,000	463	
464	5300205	Nicklaus Children's Hospital				500,000												500,000	464	
465	5300330	Medical Foster Care Recruitment Campaign			262,500	25,000				287,500								287,500	465	
466	5300340	Infant Mortality Prevention			2,802,310													2,802,310	466	
467	5304350	Early Steps Program State Systemic Improvement Plan (SSIP)								2,827,717								2,827,717	467	
468	6200170	Foundation for Sickle Cell Disease Research				1,000,000												1,000,000	468	
469	6200210	Healthy Floridians Healthy Future Reducing Infant and Maternal Morbidity and Mortality				800,000												800,000	469	
470	6200420	Florida Agricultural and Mechanical University - Medical Marijuana Use Minority Education Campaign								3,333,330								3,333,330	470	
471	6200460	H. Lee Moffitt Cancer Center and Research Institute																20,000,000	471	
472	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative				1,000,000												1,000,000	472	
473	6400130	Office of General Counsel - Litigation						2,000,000										2,000,000	473	
474	6500010	Primary Care Health Professional Loan Repayment Program	3.00	158,582	10,315,774	263,947												10,579,721	474	
475	6500050	Professional Resource Network																75,000	475	
476	6500120	St. John Bosco Clinic				500,000												200,000	476	
477	6500280	Memorial Healthcare System - Adult Mobile Health Center				500,000												250,000	477	
478	6500300	Polk County - Community Paramedicine Program Expansion				450,000												450,000	478	
479	6510320	Dental Student Loan Repayment Program				1,773,000												1,773,000	479	
480	7800105	Andrews Regenerative Medicine Center				1,000,000												1,000,000	480	
481	7800160	Agape Community Health Center - Duval County				250,000												200,000	481	
482	7800180	Agape Community Health Center - Community Paramedic Chronic Care Program																	482	
483	990G000	Grants and Aids - Fixed Capital Outlay																	483	
484	140998	Community Health Centers of Pinellas - Milton Park Health Center Building Renovation				500,000												500,000	484	
485	140998	Lakeland Regional Health Medical Center - Graduate Medical Education Facility Construction																1,500,000	485	
486	140998	Treasure Coast Hospice Negative Pressure Rooms				290,000												290,000	486	
487	140998	Doctor's Memorial Hospital (Bonifay) Rural Critical Health Care Clinic				1,000,000												500,000	487	
488	140998	Gulf Breeze Hospital - Storm Hardening Project				4,000,000												4,000,000	488	
489	140998	Hernando County - Access to Integrated Care																250,000	489	
490	140998	Leon Haley, Jr., MD Trauma Center				4,000,000												4,000,000	490	
491	140998	Neighborhood Medical Center Maternal & Pediatric Health Clinic																375,000	491	
492	140998	Polk County - Frank B. Smith Emergency Generator Replacement				140,000												140,000	492	
493	140998	Tampa General Hospital - Global Emerging Diseases Institute				3,500,000												3,500,000	493	
494	140998	Town of Golden Beach Wellness Center				200,000												200,000	494	
495	140998	YMCA of Florida's First Coast Immokalee Unique Abilities Center - Multipurpose Facility Phase 2				450,000												450,000	495	
495a	840993	Special Purpose - Cnst/Ren/Equip-Chu				19,600,000												19,600,000	495a	
496	Total	HEALTH	12,832.01	579,612,786	573,442,556	68,140,386	77,686,077	1,048,040,663	1,541,001,297	3,308,310,979	12,873.01	581,692,435	539,153,215	36,559,329	77,686,077	1,054,087,254	1,539,336,146	3,246,822,023	496	
497																			497	
498		VETERANS' AFFAIRS																	498	
499	1100001	Startup (OPERATING)	1,482.50	59,352,995	8,989,188			105,854,813	36,310,683	151,154,684	1,482.50	59,352,995	8,989,188			105,854,813	36,310,683	151,154,684	499	
500	17C08C0	Data Processing Services Category - Deduct																	(29,888)	500
501	17C09C0	Data Processing Services Category - Add																	29,888	501

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502	2402350	Additional Medical/Non-Medical and Recreational Equipment and Furniture In State Veterans' Homes				1,192,797											1,192,797	502	
503	2503080	Direct Billing for Administrative Hearings			2,675												2,675	503	
504	3400360	Fund Shift to Cover Operational Trust Fund Shortage In Operations and Maintenance Trust Funds with General Revenue - Add				41,248,102											41,248,102	504	
505	3400460	Fund Shift to Cover Operational Trust Fund Shortage In Operations and Maintenance Trust Funds with General Revenue - Deduct																505	
506	36110C0	Executive Direction and Support Services - Increase Budget Authority for Time Clock Management System																506	
507	36203C0	Executive Direction and Support Services Increase Budget for Information Technology Equipment			304,832												304,832	507	
508	36245C0	Information Technology Base Budget Increase			125,000												125,000	508	
509	36340C0	Operations Maintenance Management System Software Platform			26,400	130,350											156,750	509	
510	4000020	Florida Department of Veterans' Affairs, Florida Is for Veterans, Inc. - Increase Operating Budget				55,894											55,894	510	
511	4000120	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Grants and Aid - Vets Program					2,000,000										2,000,000	511	
512	4109010	Initial Staffing and Start Up Operations for Ardie R. Copas, State Veterans' Nursing Home, St. Lucie County									7.00	251,164			300,365	111,658	412,023	512	
513	4109020	Initial Staffing and Start Up Operations for Lake Baldwin, State Veterans' Nursing Home, Orange County									10.00	401,950	245,442	18,084	300,365	111,658	675,549	513	
514	4200A60	Salary and Recruitment Incentives																514	
515	4200025	Supplemental Funding for Operational Deficit In the Operations and Maintenance Trust Fund																515	
516	4200150	Increase Base Budget Authority for Contracted Services for Homes Program			6,925,034												6,925,034	516	
517	4600100	Sof Missions Suicide Prevention				500,000											250,000	517	
518	4600110	Quantum Leap Farm Equine Assisted Therapy for Veterans				190,000											190,000	518	
519	4600150	K9s for Warriors				750,000											500,000	519	
520	4600152	K9 Partners for Patriots				175,000											175,000	520	
521	4600160	Five Star Veterans Center Homeless Housing and Reintegration Project															250,000	521	
522	4600171	Alternative Treatment Options for Veterans				500,000											250,000	522	
523	4600172	Veterans Helping Veterans Usa, Inc.				160,000											160,000	523	
524	4600173	Northeast Florida Fire Watch				540,000											270,000	524	
525	4600177	Northeast Women Veterans Inc.				250,000											250,000	525	
526	4600178	Blue Angels Foundation Post Traumatic Stress Protocol to Reduce Veteran Suicide															250,000	526	
527	4600180	Florida Veterans Foundation				250,000											250,000	527	
528	4600190	Florida Veterans Legal Helpline				750,000											375,000	528	
529	4600220	Home Base Florida Veteran and Family Care				250,000											500,000	529	
530	4600240	Mid Florida Community Services, Inc., Veteran Ride Program				150,000											150,000	530	
531	51R0060	Salary and Recruitment Incentive																531	
532	990G000	Grants and Aids - Fixed Capital Outlay																532	
533	140085	Sunrise Senior, Veteran and Children's Educational and Wellness Center				300,000											300,000	533	
534	140085	K9s for Warriors Center for Operations and Training				2,500,000											1,000,000	534	
535	140085	Victory Village Senior Living Community				500,000											500,000	535	
536	990M000	Maintenance and Repair																536	
537	080859	Maint/Rep/Res Fac/Veterans				380,552											380,552	537	
538	Total	VETERANS' AFFAIRS	1,482.50	59,352,995	16,429,023	52,716,801		73,835,691	27,081,703	170,063,218	1,489.50	60,006,109	16,887,861	50,158,547		74,436,421	27,305,019	168,787,848	538
539	Grand Total		31,191.26	1,383,695,040	14,078,119,614	324,000,000	437,826,077	6,406,794,997	26,800,843,328	48,047,584,016	31,201.26	1,383,531,499	13,772,523,545	207,372,584	437,826,077	6,504,618,074	26,944,911,358	47,867,251,738	539